

MADISON COUNTY			
BUDGET AMENDMENTS			
January 20, 2014			
		Increase/ (Decrease)	
	<u>Current Budget</u>		<u>New Budget</u>
<u>1. General County Fund</u>			
001-100-556 Other Professional Fees	27,901.00	45,351.00	73,252.00
001-100-581 Other Contractual Services	411,137.00	(45,351.00)	365,786.00
To adjust spending authority for various projects			
<u>2. General County Fund-Sheriff Administration</u>			
001-200-616 Software/Licenses	0.00	660.00	660.00
001-200-603 Office Supplies	14,000.00	(660.00)	13,340.00
To adjust spending authority for purchase of software			
<u>3. General County Fund-Constables</u>			
001-262-919 Other Machinery & Equip	0.00	1,493.00	1,493.00
001-262-501 Postage and Box Rent	4,250.00	(1,493.00)	2,757.00
To adjust spending authority for purchase of equipment			
<u>4. E911 Communications Fund</u>			
097-230-919 Other Machinery Equipment	43,000.00	11,300.00	54,300.00
To adjust spending authority for purchase of equipment			
<u>5. Solid Waste Fund</u>			
105-340-541 Road Mach & Equip Rental	1,500.00	9,000.00	10,500.00
To adjust spending authority for purchase of rental equipment			
<u>6. Tax Collector Interface Fund</u>			
108-104-581 Other Contractual Services	60,000.00	(2,000.00)	58,000.00
108-104-603 Office Supplies	879.96	2,000.00	2,879.96
To adjust spending authority for purchase of office supplies			
<u>7. Road Maintenance Fund</u>			
150-000-389 Beginning Cash	483,920.43	30,000.00	513,920.43
150-300-532 Rental of Road Equipment	10,000.00	30,000.00	40,000.00
To adjust spending authority for purchase rental equipment			
<u>8. Bridge & Culvert Fund</u>			
160-300-955 Land Right of Way	0.00	4,000.00	4,000.00
To adjust spending authority for ROW			
<u>9. AOC-Juvenile Drug Court</u>			
190-282-581 Other Contractual Services	0.00	1,360.21	1,360.21

	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>New Budget</u>
190-282-556 Other Professional Fees	18,419.00	(1,360.21)	17,058.79
To adjust spending authority for contractual services			
<u>10. AOC-Adult Drug Court</u>			
191-283-581 Other Contractual Services	0.00	728.00	728.00
191-283-542 Vehicle Repairs	0.00	286.00	286.00
191-283-671 Gasoline	5,000.00	(1,014.00)	3,986.00
To adjust spending authority for AOC expenses			
<u>11. Valley View Fire Station</u>			
306-000-279 State/Grant Loan	0.00	118,360.35	118,360.35
306-251-901 Buildings	0.00	30,533.02	30,533.02
To adjust spending authority for the construction of Valley View			
<u>12. 2013 Capitol Projects Plan-Country Lane</u>			
308-347-555 Engineering Fees	1,000.00	229.32	1,229.32
308-347-632 Asphalt	27,358.00	(229.32)	27,128.68
To adjust spending authority for 2013 Capitol projects			
<u>13. Canteen Fund</u>			
401-220-699 Jail Supplies	100,000.00	50,000.00	150,000.00
To adjust spending authority for the purchase of Jail Supplies			